

Annual Report FY 2018



Rebuilding
Together
DC • Alexandria
(formerly Rebuilding Together
Alexandria)

Our Mission and Programs



Repairing homes, revitalizing communities, rebuilding lives.

Housing plays such an important role in ensuring the health and sustainability of the region's households and communities. When individuals and families have access to safe, affordable housing in safe, healthy surroundings, they put down roots, which then enhances community stability and fosters more socially, culturally, and economically diverse neighborhoods throughout our area.

Rebuilding Together DC Alexandria achieves greater well-being by bringing volunteers and resources together to revitalize communities and improve the homes and lives of low-income residents, including seniors, individuals with disabilities, veterans and families with children.

We serve the needs of low-income residents through these programs:

Our Safe and Healthy Home program focuses on stabilizing 25 items that the National Center for Healthy Housing found to drastically improve living conditions for a home's residents, with a particular focus on low-income persons living in older and/or substandard housing who are disproportionately affected by home hazards. Our (continued on next page)

Our Programs continued

Veterans Housing and Energize Alexandria events fall under this program. Based upon 2018 client interviews, short term outcomes showed that 92% saw an increase in the health and safety of their homes and 77% stated they are more easily able to engage in activities of daily living.

A Home of Your Own provides first-time, low-income buyers with an opportunity to become homeowners. The homes are rehabbed by our volunteers and discounted skilled trades, then sold (at no profit) to an income-qualifying home buyer with subsidized funding (mostly through our partnership with the City of Alexandria Office of Housing).

Our Community Strong program provides improvements to a variety of common spaces used by thousands of residents. From schools and community parks, to senior centers and homeless shelters, we partner with other organizations to upgrade or renovate these critical community resources that serve our vulnerable populations. Because of these projects, children now have safe areas to play, neighbors have community gardens to grow their own food, parents have social connection spaces, seniors have safe facilities to attend, and whole neighborhoods have been revitalized.

Our Leadership



2018 Board of Directors

Chair, Joseph Collum

Burke & Herbert Bank

Chair-Elect, J. Bradley Smith

Wells Fargo Bank

Treasurer, Mark Mahar

EY

Secretary, Tony Harney

Retired

Director, Amanda Chandler

Focus Data Solutions

Director, Scott Burr

Tech Painting Co.

Director, Frank Castillo

Retired

Director, Michael Coughlin

Walsh, Colucci, Lubeley & Walsh

Director, Christine Friedberg

Griswold Home Care

Director, Jane Hughes

Alexandria Times

Director, Don Kent

The Nickles Group

Director, Laurie MacNamara

Booz Allen Hamilton

Director, John Ray

Total Environmental Concepts

Director, Jessica Richardson

McEneaney Associates, Inc.

Director, Vanessa Rodriguez

ReMax Executives

Director, Ryan Touhill

Alexandria Economic Development Partnership

2018 Staff

President and CEO, Katharine Dixon

Director of Programs, Haig Paul

Development Manager, Chris Koerner

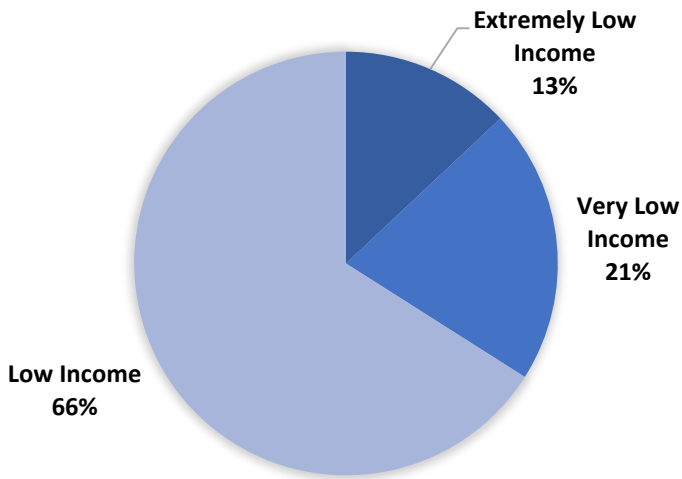
Outreach Manager, Breanne Driscoll

Office Manager, Ann Nguyen

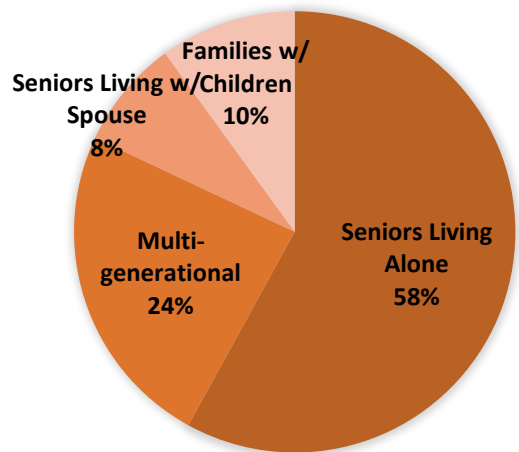
Bookkeeper, Laura Smith

Serving Others

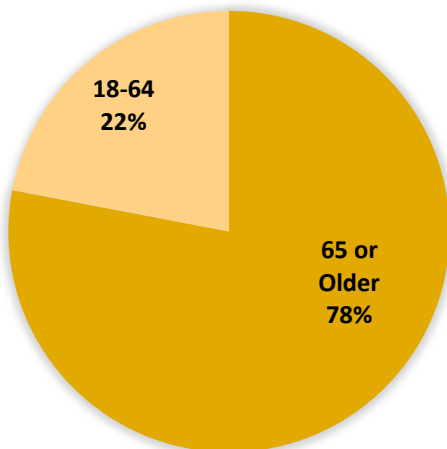
HOUSEHOLD INCOME



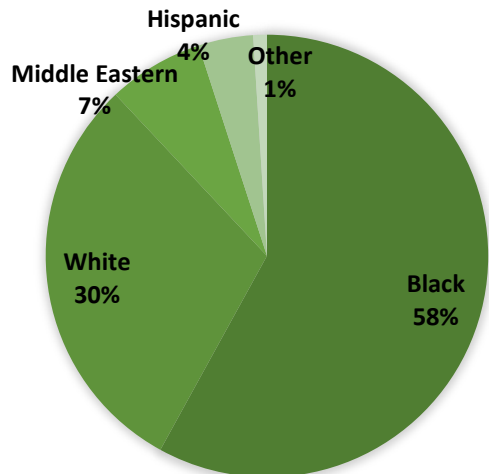
SAFE & HEALTHY HOUSEHOLDS



HOUSEHOLD AGE



ETHNICITY/RACE

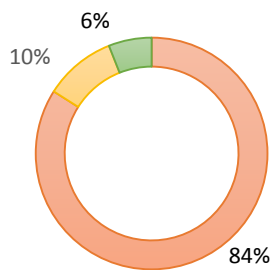


FY 2018 Finances

Statement of Activities FY18

Income	
Contributions: corporate, foundations	\$ 375,384
Contributions: individuals, faith based	\$ 117,889
Government grants	\$ 378,888
Investment income	\$ 39,057
In-kind donations	
Special events	\$ 489,128
	\$ 66,327
Net assets released	\$ 30,000
Total income	<u>\$ 1,496,673</u>
Expenses	
Program	\$ 1,240,162
General and administrative	\$ 149,184
Fundraising	\$ 83,512
Total expenses	<u>\$ 1,472,858</u>

EXPENSE ALLOCATION



1,144 volunteers
 contributed **8,773**
 hours of time to
121 projects in FY18!

■ Program
 ■ General and administrative
 ■ Fundraising

Donor Listings

NATIONAL BUILDERS

\$100,000 and above

Fannie Mae
Project Reinvest

MASTER BUILDERS

\$20,000—\$99,999

City of Alexandria
Clark-Winchcole Foundation
The Morris and Gwendolyn Cafritz
Foundation
Wells Fargo Bank

CITY BUILDERS

\$5,000 - \$19,999

Alfred Street Baptist Church
Booz Allen Hamilton
Burke & Herbert Bank
Clark Construction Group, LLC
EY
First Baptist Church Alexandria
Fort Myer Thrift Shop
JBG Smith
Ivakota Association
Lowe's
Mr. Mark S. Mahar and Ms. Sondra Strokes
Ms. Jennifer Walker, LLC
National Lutheran Community Serves
Sears
USAA
Westminster Presbyterian Church



Donor Listings

COMMUNITY BUILDERS

\$2,000 - \$4,999

AECOM

Beverly Hills Community United
Methodist Church

Blaylock Design and Build, LLC

Blessed Sacrament Catholic Church

Ms. Carol Ball

Mr. and Mrs. Brent Crabtree

CBRE, Inc.

Chadwicks On The Strand, Inc

Christ Church Episcopal

Clear Sky Properties

Del Ray United Methodist Church

Fairlington United Methodist Church

Freddie Mac

Home Depot

Markon Solutions, Inc.

Mason Hirst Foundation Fund

McEnearney Associates, Inc.

Mechanical Contractors Association of
Metro Washington

Ms. Laurie MacNamara and

Mr. Bill Hendrickson

Navy Federal Credit Union

Paul Davis Restoration & Remodeling

Rosenthal Landmark Honda

Rotary Club of Alexandria

Saint James Methodist Church

St. Paul's Episcopal Church

Structural Engineers Association of
Metropolitan Washington

Virginia Housing Development Authority

Walsh Colucci Lubeley & Walsh, PC

Wilson Sonsini Goodrich & Rosati
Foundation

NEIGHBORHOOD BUILDERS

\$1,000 - \$1,999

Anonymous

Del Ray Business Association

Del Ray Citizen Association

Focus Data Solutions

H. N. Hoffman III Foundation

IDI Group

John Marshall Bank

Kearney & Company

McLaughlin Ryder Investments

Monument Title Co., Inc.

Mr. and Mrs. Barry Stauffer

Mr. Charles Ingebretson

Mr. and Mrs. Charlie Collum

Mr. Don Kent

Mr. and Mrs. James Kelley

Mr. and Mrs. John Ray

Mr. and Mrs. Mark Ragland

Mr. P. Wesley Foster

Mr. Scott Burr

Mr. and Mrs. Anthony Harney

Mr. and Mrs. William Fallon

Ms. Amanda Chandler

Ms. Jessica Richardson

Northern VA Associates of Realtors, Inc.

R.C. Fields & Associates, Inc.

Simpson Development Co., Inc.

The BWF Foundation, Inc.

United Air Temp

Wells Fargo Foundation

Donor Listings

ASSOCIATE BUILDERS

\$250 - \$999

Access National Bank
Mrs. Eileen Ahern
Alexandria Cares for the Uninsured Fund
Allied Title & Escrow
Andrea and Dan Viglione
Mr. and Mrs. Jim Antonovich
Mr. Glenn Bailey
Mr. and Mrs. Reynald Bald
Ms. Linda Banton
Mr. William Berridge and Ms. Marilyn
McMahon
Bike and Build
Ms. Ann Boehm
Mr. Frank Castillo
Mr. Alberto Chalmeta
Clarke & Sampson, Inc.
Mr. and Mrs. William Cline
Mr. and Mrs. Joseph Collum
Mr. Gerald Cooper
Mr. and Mrs. Michael Coughlin
Mr. William Cromley
Depuy Family Foundation
Mr. and Mrs. Archie Doering
Mr. and Mrs. Donald Fischer
Ms. Christine Friedberg
Ms. Sheryl Grossman
Mr. Tom Heil and Ms. Emily Baker
Mr. and Mrs. Donald Holley
Ms. Jane Hughes
Mr. Sam Jacknin
John Lyon VFW Post 3150
Mr. Stephen Koenig
Mr. and Mrs. Adron Krekeler

Mr. H. Carter Land
Ms. Lisa Lettieri
Mr. and Mrs. Kfir Levy
Mr. and Mrs. William Livingston
Mr. and Mrs. Allen Lomax
Lord Fairfax USAWOA
McDaniel Service, Inc.
Mr. and Mrs. John Mahar
Mr. and Mrs. James Murphy
Old Town Walled Garden Club
Ms. Lora Ries
Rita Susswein Gottesman Fund
Ms. Vanessa Rodriguez
Rust Orling Architecture, Inc.
Ms. Ann Schaffler
Mr. Gregory J. Smith
Mr. Jeffrey Stryker
Sydenstricker United Methodist Men
Ms. Allison Taylor
Tech Painting, Co.
The Motley Fool, Inc.
Mr. and Mrs. David Throckmorton
Mr. and Mrs. Frank Tipton
Mr. Ryan Touhill
Ms. Betsy Weingarten
Mr. and Mrs. Eric Weiss
Ms. Jennifer Weiss
Mr. and Mrs. Jonathan Wood
Yates Automotive Center

Many thanks to all who donated \$1-\$249 and those who made in-kind donations. We regret that we cannot list all names due to space limitations and regret if any names were omitted in error.